

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Municipal Administration and urban Development Department – Director of Municipal Administration – Release of an amount of Rs.7606.78 Lakhs (Rupees Seventy six crores six lakhs and seventy eight thousand only) to the Director of Municipal Administration, Hyderabad under Plan Scheme towards 3<sup>rd</sup> and 4<sup>th</sup> quarter of B.E 2011-12 - Administrative Sanction - Orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET.2) DEPARTMENT

G.O.Rt. No. 376

Dated:27-03-2012

Read the following:-

- 1. From DMA, Lr.Roc.No.8322/2011/B3, dated:28.01.2012
- 2. G.O.Rt.No.1120, Finance(Exp.MA&UD&EFS&T) Dept.dt.24.03.12

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ORDER:

In the reference 1<sup>st</sup> read above, the Director of Municipal Administration,AP., Hyd has requested the Government to release the amount towards 2<sup>nd</sup> and 3<sup>rd</sup> quarters under Plan and Non-Plan Schemes of BE-2011-2012.

2. In the reference second read above, the Finance (Expr. MA &UD & EFS& T) Department has issued Budget Release Order for an amount of Rs.7606.78 Lakhs (Rupees Seventy six crores six lakhs and seventy eight thousand only) towards 3<sup>rd</sup> and 4<sup>th</sup> quarters releases under Plan Schemes of B.E. 2011-12 under the various heads of accounts.

3. Accordingly, Government hereby accord administrative sanction to incur an amount of Rs.7606.78 Lakhs (Rupees Seventy six crores six lakhs and seventy eight thousand only) to the Director of Municipal Administration, Hyderabad towards 3<sup>rd</sup> and 4<sup>th</sup> quarters budget under Plan Schemes of B.E. 2011-12.

4. The amount sanctioned in para 3 above shall be met from the BRO issued in the G.O 2<sup>nd</sup> read above and debited to the following Head of Account under Plan in BE.2011-2012 duly following the procedure indicated in columns 10 and 11 below:-

PLAN

(Rs. In Lakhs )

SL.No	Name of the Schemes		B.E 2011-12 Rs.	Addl. Amount s Sanctio ned / Amount s re- appropri ated	Total Provision 2010-11 (4 + 5)	Amount already authorize d.	Amount authorize d now.	Balance Amount available	Procedure of drawal of funds	Drawing Officer	Re mar ks
1	2	3	4	5	6	7	8	9	10	11	12
1.	District Offices	2217-80-001-GH -(11). SH (03)	265.00	Nil	265.00	132.50	132.50	Nil	DV Bill	Concerned DDO of Reg.Office	
2.	Assistance to the Regional Centre for Training and Research in Mpl. Admn. At Hyderabad for Construction of Buildings.	2217-80-003-GH (11)-SH (04)-310-312.	3.50	Nil	3.50	1.74	1.76	Nil	Grant –in- Aid Bill Adj. P.D. A/c. No.1/43, G.A. No.5.	CDMA.	
3.	Scheme of Env't. Improvement in Slum Areas of Mplts.	2217-80-191-GH (11)-SH (08) 310-312.	123.00	Nil	123.00	61.50	61.50	Nil	-do-	-do-	
4.	E-seva Centres/compute rization.	2217-80-191- GH(11)- SH (56)- 310-312.	250.00	Nil	250.00	125.00	125.00	Nil	-do-	-do-	
5.	Asst. to New Mplts. / Corpns. For Developmental works.	2217-80-191- GH(11)- SH (68)- 310-312.	772.00	Nil	772.00	386.00	386.00	Nil	-do-	-do-	
6.	Asst. to Mplts. / Corpns. Under Indiramma Programme for Water Supply , Tap Connections, Drains desilation including	2217-80-191- GH(11)- SH (69)- 310-312.	440.04	Nil	440.04	428.06	11.98	Nil	-do-	-do-	
7.	Asst. to Mplts. / Corpns. For Infrastructure including devlpt. Works under Indiramma	2217-80-191- GH(11)- SH (70)- 310-312.	92.78	Nil	92.98	46.38	46.40	Nil	-do-	-do-	

	Programme.										
8.	Asst. to Municipalities for providing basic facilities in Mpl. Schools.	2217-80-191-GH(11)-SH (77)-310-312.	193.00	Nil	193.00	96.50	96.50	Nil	-do-	-do-	
9.	Asst. to Municipalities for fencing to parks and play grounds.	2217-80-191-GH(11)-SH (78)-310-312.	38.60	Nil	38.60	19.30	19.30	Nil	-do-	-do-	
10.	Asst. to New Mplts./Corpns. For Developmental works.	2217-80-789 - GH(11)-SH (68)-310-312.	162.00	Nil	162.00	81.00	81.00	Nil	-do-	-do-	
11.	Asst. to Mplts. / Corpns. Under Indiramma Programme for Water Supply , Tap Connections, Drains desilation including integrated low cost Sanitation.	2217-80-789-GH(11)-SH (69)-310-312.	92.34	Nil	92.34	89.84	2.50	Nil	do-	-do-	
12.	Asst. to Mplts. / Corpns. For Infrastructure including devlpt. Works under Indiramma Programme.	2217-80-789 GH(11)--SH (70)-310-312.	22.63	Nil	22.63	11.32	11.31	Nil	-do-	-do-	
13.	Asst. to Municipalities for providing basic facilities in Mpl. Schools.	2217-80-789-GH(11)-SH (77)-310-312.	40.50	Nil	40.50	20.24	20.26	Nil	-do-	-do-	
14.	Asst. to Municipalities for fencing to parks and play grounds.	2217-80-789-GH(11)-SH (78)-310-312.	8.10	Nil	8.10	4.06	4.04	Nil	-do-	-do-	
15.	Scheme of Env't. Improvement in Slum Areas of Mplts.	2217-80-796-GH (11)-SH (08) 310-312.	24.00	Nil	24.00	12.00	12.00	Nil	-do-	-do-	
16.	Asst. to New Mplts. / Corpns. For Developmental works.	2217-80-796-GH(11)-SH (68)-310-312.	66.00	Nil	66.00	33.00	33.00	Nil	-do-	-do-	
17.	Asst. to Mplts. / Corpns. Under Industrial Promotion for Water Supply , Tap connections Drains desilation including integrated low cost Sanitation.	2217-80-796 - GH(11)-SH (69)-310-312.	37.62	Nil	37.62	36.60	1.02	Nil	-do-	-do-	
18.	Asst. to Mplts. / Corpns. For Infrastructure including devlpt. Works under r Indiramma Programme.	2217-80-796-GH(11)-SH (70)-310-312.	9.59	Nil	9.59	4.80	4.79	Nil	-do-	-do-	
19.	Asst. to Municipalities for providing basic facilities in Mpl. Schools.	2217-80-796 - GH(11)-SH (77)-310-312.	16.50	Nil	16.50	8.24	8.26	Nil	-do-	-do-	
20.	Asst. to Municipalities for fencing to parks and play grounds.	2217-80-796 - GH(11)-SH (78)-310-312.	3.30	Nil	3.30	1.64	1.66	Nil	-do-	-do-	
21.	Maint. Of Mpl. Internal Roads.	2217-80-191-GH(11)-SH (80)-310-312.	11966.00	Nil	11966.00	6912.49	5053.51	Nil	-do-	-do-	
22.	Maint. Of Mpl. Internal Roads.	2217-80-796-GH(11)-SH (80)-310-312	2511.00	Nil	2511.00	1450.55	1060.45	Nil			
23.	Maint. Of Mpl. Internal Roads.	2217-80-796-GH(11)-SH (80)-310-312	1023.00	Nil	1023.00	590.96	432.04	Nil			

TOTAL		18160.50		18160.50	10553.72	7606.78				
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4. The Director of Municipal Administration is requested to draw the amount sanctioned in para 3 above and adjust the same to the P.D. Account No. 1/43 of C&DMA, by preferring an adjustment bill with Pay and Accounts Officer, B.R.K.R. Branch, Hyderabad so as to pass the same to the Corporation concerned as per eligibility criteria.
5. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad shall authorize to adjust the amount sanctioned in para 3 above to the P.D. Account No.1/43 of Commissioner and Director of Municipal Administration, Hyderabad.
6. The Pay and Accounts Officer, Hyderabad is requested to adjust the amount sanctioned in para 3 above to the P.D. Account No.1/43 of Commissioner and Director of Municipal Administration, Hyderabad.
7. The Director of Municipal Administration, Hyderabad shall furnish the expenditure particulars and Utilization certificates to the Accountant General, A.P., Hyderabad and also to this Department.
8. This order is issued based on the Budget Release Order issued by Finance (Exp. M & F) Department in the reference second read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B. SAM BOB,  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Director of Municipal Administration, A.P., Hyderabad.  
**Copy to:**  
The Municipal Commissioners, GVMC,VMC  
The Deputy Pay and Accounts Officer, A.P. Secretariat, Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Accountant General, A.P., Hyderabad.  
The Finance (Exp. MA & UD & EFS & T) Department.  
P.S to Prl. Secy (UD)  
P.S to Secy (MA)  
P.A to JS(J)  
SF / SC.

//FORWARDED BY ORDER//

SECTION OFFICER